

Action Plan and Budget Tracking Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Pupil Count	N/A
The funding values being presented for this Impact Report is based on the actual allocated funding for schools as per the available Government's School Funding Allocations databases for the academic year you have selected for your Impact Report.	

Total Fund Allocated:	£ 17,450.00
Surplus Amount:	£ 0.00
Total Amount:	£ 17,450.00
Running Total	£ 17,450.00
Remaining budget Total	£ 0.00

Updated	02/07/2024
Prepared By	Nicola Bradbury James Brammer
Position	PE Curriculum Leaders



Reason for underspent

No Data Available

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until Jul 2024:	Areas for further improvement and baseline evidence of need:
Success in Local Competitions- Successes in a number of events across the district involving KS2 children including Cross Country, Quadkids, Swimming, Benchball and Composite Relay. County success with Girls Football and Mixed Netball. District trophy wins in Basketball, Dodgeball, Netball, Football. Individual successes in Athletics and Swimming. Continuing to encourage our children to be active for 60 mins a day. Achieved Platinum School Games Award. Play leaders from Y5 and active sports councillors making key decisions across the school to impact the other children.	CPD for Non-Specialist Staff- Continue current level of provision and involvement due to staff changes for upcoming academic year. (1 1/2 days per week WLSF specialist delivery & Bolt on activities across the school from Reception to Y6)

Swimming Statements

Meeting national curriculum requirements for swimming and water safety	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Can swim competently, confidently and proficiently over a distance of at least 25 metres	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	96.40% (27)
Can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	96.40% (27)
Can could perform safe self-rescue in different water-based situations	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	0.00% (0)	96.40% (27)

This report has been written by using the Legacy Impact Report Writer powered by Succeedin.

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?						No
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Key Indicators

Key Indicator 1 : Description

Increased confidence, knowledge and skills of all staff in teaching PE and sport

Expenditure	Percentage of total allocation	
£ 4,946.00	28.3438%	28.3438%

Key Indicator	Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:	External Providers Type and Name	External Providers Website and Email Address
Key Indicator 1	Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	<p>Make sure your actions to achieve are linked to your intentions:</p> <p>1 1/2 Days WLSP PE Provision & Sports Specific Coaching</p> <p>Boxercise -KS2</p> <p>Mini Wheelers - EYFS</p> <p>Quidditch Y3/4</p> <p>Playground Leader Training Y5</p> <p>Competition Pathways</p> <p>Forest School</p> <p>Transport for swimming activity for Y6 cohort to reach NC standard.</p>	£ 4,946.00 (KS1 & KS2)	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?</p> <p>We have raised the standard of PE with qualified coaches being used for 1 lessons per week in each year group.</p> <p>Children improved their physical and mental condition after 8 weeks of dynamic boxercise sessions.</p> <p>EYFS 30 children took part in mini wheeler sessions</p> <p>41 children took part in Quidditch</p> <p>Whole class of Y5 children took part in active playground leader training.</p> <p>1 term of transport provided for local swimming lessons to ensure Y6 achieved NC standard. 96% success rate.</p> <p>Top Up Swimming provided 96% achieve NC</p>	<p>Swimming provided again to achieve as high percentage of Y6 NC swimmers as possible.</p> <p>Continuing with WLSP Provision and Bolt Ons will be reviewed.</p>	Company	wlsp.co.uk

Key Indicator 2 : Description

The engagement of all pupils in regular physical activity

Expenditure	Percentage of total allocation	
£ 1,607.00	9.2092%	9.2092%

Key Indicator	Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:	External Providers Type and Name	External Providers Website and Email Address
Key Indicator 2	Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	<p>Make sure your actions to achieve are linked to your intentions:</p> <p>Playground Leader training from WLSP, Sports Councillors involved in regular meetings.</p> <p>Equipment and Idea/game cards were changed on a weekly basis by monitors to encourage a variety of playground sport. Playground zones created for a number of sports. Use of Mile a Day track and Trim Trail to increase opportunity for active play and fulfilment of active 60 mins. New playground markings to encourage active play and movement.</p> <p>Boxercise sessions for Y5/6.</p> <p>Mini Wheelers for Rec.</p> <p>Quidditch for Y3/4</p>	£ 1,607.00 (KS1 & KS2)	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?</p> <p>High percentage increase in the number of children taking part in physical activity within the school day. Workforce created and effective when organising games and activities for other children during breaks and lunchtimes.</p> <p>Children coming to school on scooters and bikes. Whole y5 children attending Bikeability - More children can now ride confidently.</p>	<p>Playground leader training organised for 24/25 in autumn term with next y5 cohort and welfare staff. Sports Councillors will be elected to work alongside current ones.</p> <p>New playground designs to ensure the continuation of movement within the school day, enhance playground</p> <p>Alternative bolt ons have been sought for this upcoming academic year and will be reviewed.</p>	Company WLSP	wlsp.co.uk

Key Indicator 3 : Description

The profile of PE and sport is raised across the school as a tool for whole-school improvement

Expenditure	Percentage of total allocation	
£ 3,614.00	20.7106%	20.7106%

Key Indicator	Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:	External Providers Type and Name	External Providers Website and Email Address
	Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?			

Key Indicator 3	Use of WLSP Specialist Staff for 1 PE Core Delivery Lesson Rec-Y6 WLSP Succeedin Platform - Planning and Assessment Tool - aid sequenced delivery and assessment.	Used WLSP specialist staff to monitor groups of children that are GT/SEND/PP in a variety of PE Contexts including competition. Team assessment with specialists. Confidence in school assessment and staff have observed/taken part in delivery of sessions.	£ 3,614.00 (KS1 & KS2)	Aid delivery, knowledge and confidence of staff/student teachers/TA's in PE and School Sport. Exemplary behaviours from male and female role-models which impacted the behaviours of school sports teams throughout the year.	Continue with core delivery in 24/25. Staff to continue to observe delivery and ensure that staff use WLSP lessons as CPD . WLSP lesson provide additional monitoring opportunity for staff & CPD for student teachers and teaching assistants	Company WLSP	wlsp.co.uk
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Key Indicator 4 : Description

Broader experience of a range of sports and activities offered to all pupils

Expenditure	Percentage of total allocation	
£ 6,166.00	35.3352%	35.3352%

Key Indicator	Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:	External Providers Type and Name	External Providers Website and Email Address
Key Indicator 4	Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?			
Key Indicator 4	WLSP Bolt-ons, Mini Wheelers, Boxercise, Quidditch, Playground Leaders, Bikeability SEND Festivals/GT Events Mixed Ability Multi Sports Events/Festivals Cluster Competitions and Events. Mile a day track Promotion of girls football event through WLSP and Forward Cluster Transport to OAA Visits New Playground Markings encouraging active play and movement Forest School y1/2 - OAA	Bolt On activities on school site to take part in physical and safety awareness. SEND- Multi-Skills, Athletics. GT - Personal Bests. Mixed Events- Dodgeball/Basketball/ Netball, Striking and Fielding. Athletics KS1/2 Girls Football- Junior Leaders, Multiple Football Festivals Playground Leaders Y4 & Y6 children to attend residential OAA Trip Provide transport for county final events	£ 6,166.00 (KS1 & KS2)	Older children passing on the skills and sporting behaviours to children in lower key stages. Girl's Football- Involving girls in aspects of football such as reporting and coaching. West Lancashire Champions and Lancashire County Quarter Finalists Mixed Events - Opportunities for teamwork when working with others. Going offsite to different places to partake in these events. SEND Events- Working collaboratively with each other and celebrating diverse opportunities that aren't always given within school. Bike Awareness- High interaction with bikeability and road safety workshops. Hothersall Lodge attended by all Y4 in May and Robin Wood attended by all Y6- Off site activities, challenges, teamwork, PHSEE	Continuation of attendance at wide variety of events for ranging abilities across whole school. Bolt On Opportunities across the whole school. Big push on maintaining the success of sport in previous years.	Company WLSP	wlsp.co.uk

Key Indicator 5 : Description

Increased participation in competitive sport

Expenditure	Percentage of total allocation	
£ 1,117.00	6.4011%	6.4011%

Key Indicator	Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:	External Providers Type and Name	External Providers Website and Email Address
Key Indicator 5	<p>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</p>	<p>Make sure your actions to achieve are linked to your intentions:</p>		<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?</p>			
Key Indicator 5	<p>Work collaboratively with WLSP and Forward Cluster to develop a range of events for children with a range of abilities. Competitions/festivals, leadership, GT and SEND, Girls.</p> <p>WLSP PB and Competition Week each term.</p> <p>Continue to celebrate participation and successes - Assemblies, newsletters, social media.</p> <p>Remove barrier to participation by offering transport to events.</p>	<p>WLSP, Forward and SHARES Cluster Events.</p> <p>In house PB and Competition Week.</p> <p>Trophies and Medals- Recognition of achievement.</p> <p>Transport provided - Cars and taxis.</p>	<p>£ 1,117.00 (KS1 & KS2)</p>	<p>Attended festivals and competitions within the school day using transport meaning that transport to events was not a barrier for any child taking part.</p> <p>WLSP - Football, Girls Football, Benchball, Dodgeball, Tag Rugby, Netball, Cross Country, Swimming, Swimming Gala, Indoor Athletics,</p> <p>Forward - Football, Dodgeball, Benchball, Swimming Gala</p> <p>SHARES - Basketball, Netball, Athletics, Park Run, KS1 Athletics, Dodgeball,</p>	<p>Continuation of attendance to high number of sporting events for all abilities across the whole school- WLSP competitions & SHARES Cluster Events, SEND Events and G&T opportunities</p> <p>Continue to celebrate success of school sports teams & participation in inter competitions, festivals & events</p>	<p>Company WLSP</p>	<p>wlsp.co.uk</p>

Signed Off by

Head Teacher:	Angela Blacoe
Date:	2023-07-23
Subject Leader :	James Brammer & Nicola Bradbury
Date:	2024-07-23
Governor:	A Holden
Date	2024-07-23